

LAKE COUNTY FIRE PROTECTION DISTRICT

14815 OLYMPIC DRIVE, CLEARLAKE,
CALIFORNIA 95422
707-994-2170 PHONE 707-994-4861 FAX

Board of Directors Regular Meeting

September 28, 2022

Located at Lake County Volunteer Firefighter's Assn building
14815 Olympic Drive
Clearlake, CA 95422

Chairperson Snyder called the meeting to order at 1601 hours.

Directors present: Director Dean, Director Loustalot, Director Moore, Director Watson.

Employees present: Fire Chief Sapeta, Financial Analyst Rivas, Finance Assistant Franklin, Firefighter Sarris, Battalion Chief Hill, Captain Peterson, Engineer Vinyard, Paramedic Ritchie, Paramedic Perry, EMT White.

Others present: Chaplain Graveson, Melissa Hill, Mary Benson.

Pledge of Allegiance

A moment of silence for our brother and sister fallen firefighters.

Special Agenda Items:

- Citizen's input – None.

Consent Items:

- Director Moore made a motion to approve the minutes from the August 24, 2022 regular meeting. Director Watson seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
- Director Watson made a motion to approve the warrant register and pay the bills for August 2022. Director Moore seconded the motion.
Motion passed.
Ayes: 5
Noes: 0
Absent: 2

Chief's Report:

- Fire Chief Sapeta provided an update on recent calls for service. Last month they had the Tana fire. The fire was about 8-10 acres and 3 structures were lost. Due to the spotting, there were several Zonehaven activations. Luckily, the prepositioned strike team was here or the fire could have been much worse.
- Fire Chief Sapeta provided an update on the LCFCA meeting. They discussed using a program that Napa County and CALFIRE are currently using called Command Tablet. It gives each unit's Automated Vehicle Location (AVL) which helps dispatch the closest unit depending on the type of call.

- Fire Chief Sapeta reported that the Mendocino County prepositioned strike team was here for a week. This is the first time they received a dozer.
- Fire Chief Sapeta reported that the LCFCA is still searching for a Medical Director for controlled substances. If they haven't found a MD by May, they will turn it back over to Public Health and North Coast EMS.
- Fire Chief Sapeta reported that the Fire Chiefs met with Public Health and identified some of the shortfalls with the Ambulance Ordinance. The public provider shouldn't be required to do a permit process. The first RFP was put out and then cancelled after County Council read their actions.
- Fire Chief Sapeta reported that Engineer Peterson will be promoted to Captain effective October 1st.
- Fire Chief Sapeta reported that Firefighter Vinyard will be promoted to Engineer effective October 1st.
- Fire Chief Sapeta provided an update of the ongoing recruitment and retention. The District has a few potential employees in different stages of the hiring process.
- Fire Chief Sapeta reported that he and Chief Duncan from South Lake County Fire attended the Board of Supervisors meeting. They voiced their opinion on an agenda item that could change the mitigation fees and various changes to Ag exempt buildings.

Fire Marshal's Report:

- Fire Chief Sapeta read the Fire Marshal's report in its entirety.

Chaplain's Report:

- Chaplain Graveson reported that in October he will be attending a mass casualty training.
- Chaplain Graveson reported that he will be participating in this years Trunk or Treat and hopes to outdo the Police Department.

Volunteer Association Input and Comments:

- None.

Employee Input and Comments:

- None.

Communications:

- None.

AD HOC Committee Reports:

- Director Watson made a motion to dissolve the 2022/2023 Budget Committee. Director Moore seconded the motion.
Motion Passed.
Ayes: 4
Noes: 0
Absent: 2

Good of the Order:

- Fire Chief Sapeta preformed the badge pinning of Firefighter Paramedic Sarris.
- Fire Chief Sapeta preformed the badge pinning of Fire Captain Peterson.

- Fire Chief Sapeta preformed the badge pinning of Battalion Chief Hill.

Regular Agenda Items:

- Director Watson made a motion to consider and appoint vacant Board of Directors seat to Mary Benson.
Director Loustalot seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
- Director Watson made a motion to write a letter of recommendation for Mary Benson.
Director Dean seconded the motion.
Motion passed by roll call vote.
Ayes: Dean, Loustalot, Moore, Watson
Noes: None
Absent: Ballard, Snyder
Abstain: None
- Director Moore made a motion to consider and approve to waive the formal bidding process for various energy upgrades for Station 70 and authorize the Fire Chief to sign the Pacific Gas and Electric Company California State Government Customers On-Bill Financial Load Agreement in the amount of \$28,285.83.
Director Watson seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
Abstain: 1
- Director Watson made a motion to consider and approve the Intergovernmental Agreement Regarding Transfer of Funds Contract# 21-10220 with DHCS for the 2021 IGT in the amount of \$447,383 and authorize the Board Chairperson to sign.
Director Moore seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
Abstain: 1
- Director Watson made a motion to consider and approve to waive the formal bidding process for the audit of residential parcels subject to the District's direct charges special tax and authorize the Fire Chief to sign the NBS Government Finance Group contract in the amount of \$31,000.
Director Dean seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
Abstain: 1
- Director Watson made a motion to consider and adopt revisions to the Lake County Fire Protection District Coronavirus Prevention Plan.
Director Dean seconded the motion.
Motion passed.
Ayes: 4
Noes: 0
Absent: 2
Abstain: 1

Old Business:

- None.

New Business:

- Director Dean mentioned the use of drones during fires. Fire Chief Sapeta responded that he has a verbal agreement with CALFIRE's PIO regarding the use of their drone operators.
- Director Dean commented that Cory Smith was in the newspaper commending him for being the Hero of the Year for the Cache Fire.
- Fire Chief Sapeta had CALFIRE pull a report on the number of calls per District. Director Watson inquired if the documents could be included in next month's Board Packet.
- Director Moore thanked Financial Analyst Rivas for the Board tablets.

Recess:

- The Board entered into a recess at 1642.
- The Board reconvened from recess at 1648.

Good of the Order:

- Fire Chief Sapeta preformed the badge pinning of Engineer Vinyard.

Adjournment:

- The regular meeting of the Board of Directors adjourned at 1650 hours.

Attest:



Miasha Rivas, Clerk of the Board

**Lake County Fire Protection District
Check Register
For the Period From September 1, 2022 to September 30, 2022**

| Check# | Vendor | Description | Account | Amount |
|-----------------------------|--------------------------------------|--|----------------------|-------------------|
| 19015 | ADP | Payroll processing 8/1-8/31/2022 | 352-9552-795-23-80-C | 377.50 |
| 19016 | Bridges Construction | Shop HVAC materials | 352-9552-795-61-60-A | 9,093.70 |
| 19016 | Bridges Construction | Shop HVAC Deposit | 352-9552-795-61-60-A | 1,000.00 |
| 19016 | Bridges Construction | Vol Assoc HVAC materials | 352-9552-795-61-60-A | 139,489.99 |
| 19016 | Bridges Construction | Vol Assoc HVAC Deposit | 352-9552-795-61-60-A | 1,000.00 |
| 19017 | Cascade Software Systems, Inc | Full page check printing | 352-9552-795-23-80-I | 1,222.00 |
| 19018 | ESO | Sta 70 NIFRS Subscription 10/1/22-9/30/23 | 352-9552-795-23-80-E | 2,056.20 |
| 19018 | ESO | Sta 65 NIFRS Subscription 10/1/22-9/30/23 | 352-9552-795-23-80-E | 2,056.20 |
| 19019 | Ford Denman | OPEB - September 2022 | 352-9552-795-03-45-B | 300.00 |
| 19020 | James McMurray | OPEB - September 2022 | 352-9552-795-03-45-B | 300.00 |
| 19021 | Kyle Shields | Expense reimb - 2022 Uniform allot | 352-9552-795-11-00-B | 214.49 |
| 19022 | Lake County Fire Protection District | Payroll 09/01-09/15/2022 | 352-9552-795-09-00- | 85,000.00 |
| 19022 | Lake County Fire Protection District | CalPERS Employer 09/01-09/15/2022 | 352-9552-795-02-22- | 20,000.00 |
| 19022 | Lake County Fire Protection District | CalPERS Employee 09/01-09/15/2022 | 352-9552-795-02-23- | 8,000.00 |
| 19023 | Lake County Vol Firefighters Assn | Call money - Aug 2022 | 352-9552-795-28-30-A | 430.00 |
| 19023 | Lake County Vol Firefighters Assn | 2022 Uniform allotment - Fujikawa | 352-9552-795-11-00-B | 640.00 |
| 19023 | Lake County Vol Firefighters Assn | 2022 Uniform allotment - Inman | 352-9552-795-11-00-B | 30.00 |
| 19023 | Lake County Vol Firefighters Assn | New hire - White | 352-9552-795-11-00-B | 30.00 |
| 19023 | Lake County Vol Firefighters Assn | 2022 Uniform allot - Sapeta | 352-9552-795-11-00-B | 90.00 |
| 19023 | Lake County Vol Firefighters Assn | 2022 Uniform allot - Franklin | 352-9552-795-11-00-B | 45.00 |
| 19023 | Lake County Vol Firefighters Assn | 2022 Uniform allot - Lancaster | 352-9552-795-11-00-B | 30.00 |
| 19023 | Lake County Vol Firefighters Assn | New hire - Negrete | 352-9552-795-11-00-B | 30.00 |
| 19023 | Lake County Vol Firefighters Assn | Call money - July 2022 | 352-9552-795-28-30-A | 520.00 |
| 19024 | Lower Lake County Waterworks | Water - Aug 2022 33350-0002 | 352-9552-795-30-00-B | 66.18 |
| 19024 | Lower Lake County Waterworks | Water - Aug 2022 61300-0007 | 352-9552-795-30-00-B | 66.18 |
| 19025 | Nationwide Retirement | Deferred comp 9/1-9/15/2022 | 352-9552-795-02-28- | 3,116.00 |
| 19026 | Ronald Rines | Expense reimb - Livescan | 352-9552-795-23-80-A | 30.00 |
| 19027 | Telecom Services Co. | Phones- June 2022 Reissue | 352-9552-795-12-00-A | 167.89 |
| 19027 | Telecom Services Co. | Phones - Sept 2022 | 352-9552-795-12-00-A | 167.89 |
| 19028 | Teleflex Funding LLC | Medical supplies | 352-9552-795-28-48-A | 1,211.75 |
| 19029 | US Bank Corp | See attached breakdown | Various | 29,290.19 |
| Total 09/12/2022 | | | | 306,071.16 |
| 19030 | Administrative Solutions Inc | Medical admin fees - September 2022 | 352-9552-795-03-30- | 812.50 |
| 19031 | AFLAC | Insurance - September 2022 | 352-9552-795-03-30- | 425.82 |
| 19032 | Anthem Blue Cross | Medical - October 2022 | 352-9552-795-03-30- | 17,756.39 |
| 19032 | Anthem Blue Cross | G Franklin COBRA Oct 2022 | 352-9552-795-03-30- | 1,809.85 |
| 19032 | Anthem Blue Cross | OPEB Medical Oct 2022 - Deakins | 352-9552-795-03-45-B | 722.39 |
| 19032 | Anthem Blue Cross | OPEB Medical Oct 2022 - Diener | 352-9552-795-03-45-B | 825.40 |
| 19032 | Anthem Blue Cross | OPEB Medical Oct 2022 - Murch | 352-9552-795-03-45-B | 910.27 |
| 19032 | Anthem Blue Cross | OPEB Medical Oct 2022 - Trask | 352-9552-795-03-45-B | 930.68 |
| 19033 | Canon Financial Services | Copier Lease - Sept 2022 | 352-9552-795-25-00- | 402.62 |
| 19033 | Canon Financial Services | Office supplies | 352-9552-795-22-70-A | 7.62 |
| 19034 | Data Ticket, Inc | Citations - Aug 2022 | 352-9552-795-23-80-J | 200.00 |
| 19035 | Department of Justice | Livescan - Rines | 352-9552-795-23-80-A | 49.00 |
| 19036 | FDAC EBA | Dental/Vision/Life - October 2022 | 352-9552-795-03-30- | 5,545.42 |
| 19036 | FDAC EBA | OPEB Dental/Vision/Life Oct 2022 - Deakins | 352-9552-795-03-45-B | 90.33 |
| 19036 | FDAC EBA | OPEB Dental/Vision/Life Oct 2022 - Diener | 352-9552-795-03-45-B | 90.33 |
| 19036 | FDAC EBA | OPEB Dental/Vision/Life Oct 2022 - Murch | 352-9552-795-03-45-B | 90.33 |
| 19036 | FDAC EBA | OPEB Dental/Vision/Life Oct 2022 - Trask | 352-9552-795-03-45-B | 90.33 |
| 19037 | Gary Buchholz | Backgrounds - Rines | 352-9552-795-23-80-A | 166.05 |
| 19037 | Gary Buchholz | Backgrounds - Thomas | 352-9552-795-23-80-A | 171.25 |
| 19037 | Gary Buchholz | Backgrounds - Martin | 352-9552-795-23-80-A | 102.50 |
| 19038 | H and S Associates | Huttopia | 352-9552-795-23-80-J | 962.50 |
| 19039 | HSI, Inc. | Ambulance Billing - Aug 2022 | 352-9552-795-23-80-H | 6,849.00 |
| 19039 | HSI, Inc. | GEMT QAF Q4 2021 | 352-9552-795-23-80-H | -460.00 |
| 19040 | KRS Equipment | Caterpillar Rental - Tana fire | 352-9552-795-28-30-F | 400.00 |
| 19041 | Lake County Fire Protection District | Payroll 09/16-09/30/2022 | 352-9552-795-09-00- | 70,000.00 |
| 19041 | Lake County Fire Protection District | CalPERS Employee 09/16-09/30/2022 | 352-9552-795-02-23- | 7,500.00 |
| 19042 | Lake County Prof Firefighters Assn | Union Dues Sept 2022 | 352-9552-795-01-11- | 750.00 |
| 19043 | Nationwide Retirement | Deferred comp 9/16-9/30/2022 | 352-9552-795-02-28- | 3,116.00 |
| 19044 | Noridian Medicare JE Part B | Cornell, Donald | 352-9552-465-68-60- | 335.82 |
| 19044 | Noridian Medicare JE Part B | Norman, Perry | 352-9552-465-68-60- | 438.20 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 3611742193-7 | 352-9552-795-30-00-A | 235.78 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 9390062575-2 | 352-9552-795-30-00-A | 9.60 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 4839685394-6 | 352-9552-795-30-00-A | 435.23 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 7598528623-8 | 352-9552-795-30-00-A | 3,785.00 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 8266376201-9 | 352-9552-795-30-00-A | 26.20 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 1223401646-2 | 352-9552-795-30-00-A | 27.85 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 4798018730-7 | 352-9552-795-30-00-A | 685.09 |
| 19045 | Pacific Gas and Electric | Electric - Aug 2022 6518912680-1 | 352-9552-795-30-00-A | 9.86 |
| 19046 | Parallon Revenue Cycle Services | Ambulance Billing Coll - Aug 2022 | 352-9552-795-23-80-H | 504.96 |
| 19047 | Predator Pest & Weed Management | Sta 65 Bugs - Sept 2022 | 352-9552-795-18-00-B | 155.00 |
| 19047 | Predator Pest & Weed Management | Rodents & Bugs - Sept 2022 | 352-9552-795-18-00-A | 335.00 |
| 19047 | Predator Pest & Weed Management | Vol Assoc Rodents & Bugs-Sept 2022 | 352-9552-795-18-00-A | 185.00 |
| Total 09/28/2022 | | | | 127,485.17 |
| JE51124 | Kelseyville Fire | Prevention - Bleuss Jul/Aug 2022 | 352-9552-795-23-80J | 419.09 |
| Total Journals | | | | 419.09 |
| Total September 2022 | | | | 433,975.42 |

**Lake County Fire Protection District
CalCard Aug 2022**

| Merchant Vendor Name | Invoice Number | Line Item Description | Account | Amount |
|-----------------------------|-----------------------|------------------------------------|-----------------------|---------------|
| Amazon.com | 111-1003575-0653019 | Office supplies | 352-9552-795-22-70-A | 13.04 |
| Amazon.com | 111-2655969-8097055 | Cleaning supplies | 352-9552-795-14-00-B | 22.22 |
| Amazon.com | 111-3715235-8364222 | Cleaning supplies | 352-9552-795-14-00-B | 51.11 |
| Amazon.com | 111-2655969-8097055 | Cleaning supplies | 352-9552-795-14-00-B | 43.65 |
| Amazon.com | 111-2972854-9068228 | Cleaning supplies | 352-9552-795-14-00-B | 13.44 |
| Amazon.com | 111-765-19686695442 | WT6511, E7011, E7021, & spare | 352-9552-795-17-00-B | 172.92 |
| Amazon.com | 112-6910758-9269843 | Tablet case return x1 | 352-9552-795-38-00-C | -24.33 |
| Amazon.com | 111-1102228-9651431 | Flashdrives | 352-9552-795-22-70-A | 20.65 |
| Amazon.com | 111-0877442-8049861 | Office supplies | 352-9552-795-22-70-A | 23.54 |
| Amazon.com | 111-5167114-8722669 | Office supplies | 352-9552-795-22-70-A | 40.23 |
| Amazon.com | 111-6238846-4965002 | Cleaning supplies | 352-9552-795-14-00-B | 17.33 |
| Amazon.com | 111-6238846-4965002 | Cleaning supplies | 352-9552-795-14-00-B | 165.32 |
| Amazon.com | 111-7169829-7074661 | Cleaning supplies | 352-9552-795-14-00-B | 9.12 |
| Amazon.com | 111-7084874-8404267 | Cleaning supplies | 352-9552-795-14-00-B | 44.68 |
| Amazon.com | 111-6263254-6933831 | Office supplies | 352-9552-795-22-70-A | 5.24 |
| Amazon.com | 111-3706204-7961017 | Office supplies | 352-9552-795-22-70-A | 9.77 |
| Amazon.com | 111-9518647-6193059 | Tablet Chargers/ Adapters | 352-9552-795-17-00-C | 35.63 |
| Amazon.com | 113-4218749-9361844 | M7011 & M7012 | 352-9552-795-17-00-B1 | 365.24 |
| Amazon.com | 113-8116058-4453047 | WT7011 | 352-9552-795-17-00-B | 54.36 |
| Amazon.com | 5726086582017 | Annual Prime Membership Fee | 352-9552-795-22-70-A | 194.66 |
| Amerigas | 3138895719 | Propane - July 2022 | 352-9552-795-30-00-C | 473.25 |
| Aramark Uniform Service | 5080041273 | Laundry - July 2022 | 352-9552-795-11-00-C | 87.33 |
| Aramark Uniform Service | 5080045568 | Laundry - July 2022 | 352-9552-795-11-00-C | 87.33 |
| Aramark Uniform Service | 5080050441 | Laundry - July 2022 | 352-9552-795-11-00-C | 87.33 |
| Aramark Uniform Service | 5080054563 | Laundry - July 2022 | 352-9552-795-11-00-C | 87.33 |
| Badge & Wallet | 478187 | BC Nameplates / Collar Pins - Hill | 352-9552-795-11-00-B | 59.00 |
| Badge & Wallet | 481073 | BC Nameplates / Collar Pins - Hill | 352-9552-795-11-00-B | 36.00 |
| Boot Barn | BB06124063 | 2022 Uniform allot refund - Isom | 352-9552-795-11-00-B | -361.87 |
| Cascade Fire Equipment | 125277 | E7012 | 352-9552-795-17-00-B | 232.84 |
| Clearlake Waste Solutions | 174406855U032 | Garbage - Aug 2022 | 352-9552-795-14-00-A | 321.49 |
| Eureka Oxygen Company | DM837668 | Medical oxygen | 352-9552-795-28-48-A | 395.74 |
| Firefighters Safety Center | 28969 | New hire boots - White | 352-9552-795-11-00-B | 291.72 |
| Firefighters Safety Center | 28982 | New hire boots - Rubash | 352-9552-795-11-00-B | 276.08 |
| Foods Etc | | Ogulin Fire meals | 352-9552-795-28-30-F | 308.37 |
| Four Corners True Value | 527248 | New lock for Teklas Fire + spare | 352-9552-795-28-30-F | 47.83 |
| Galls | 021783471 | New hire - Negrete | 352-9552-795-11-00-B | 397.43 |
| Galls | 021783472 | New hire - Negrete | 352-9552-795-11-00-B | 175.54 |
| Hansel Auto Group | 1251318 | E6561 | 352-9552-795-17-00-B | 635.65 |
| Hansel Auto Group | 1251512 | M7013 | 352-9552-795-17-00-B1 | 288.62 |
| Hansel Auto Group | 1251677 | M7012 | 352-9552-795-17-00-B1 | 131.82 |
| Hansel Auto Group | 1251828 | M7013 | 352-9552-795-17-00-B1 | 545.38 |
| Highlands Water | | Water - July 2022 7069 | 352-9552-795-30-00-B | 308.25 |
| Highlands Water | | Water - July 2022 7115 | 352-9552-795-30-00-B | 57.92 |
| Kimball Midwest | 100229042 | Shop | 352-9552-795-17-00-B | 197.16 |
| Lake County Record Bee | 0006690119 | FY 2022/2023 Adopted Budget | 352-9552-795-24-00- | 24.26 |
| Life Assist Inc. | 1225373 | Medical supplies | 352-9552-795-28-48-A | 24.10 |
| Life Assist Inc. | 1225772 | Medical supplies | 352-9552-795-28-48-A | 1,987.27 |
| Life Assist Inc. | 1227886 | Medical supplies | 352-9552-795-28-48-A | 421.97 |
| Life Assist Inc. | 1229191 | Medical supplies | 352-9552-795-28-48-A | 36.25 |
| Life Assist Inc. | 1229319 | Medical supplies | 352-9552-795-28-48-A | 205.90 |
| Life Assist Inc. | 1230815 | Medical supplies | 352-9552-795-28-48-A | 753.54 |
| Life Assist Inc. | 1232942 | Medical supplies | 352-9552-795-28-48-A | 254.41 |
| Life Assist Inc. | 1232950 | Medical supplies | 352-9552-795-28-48-A | 996.44 |
| LogMeln, Inc. | 337803703 | GoToMeetings - Aug 2022 | 352-9552-795-12-00-C | 14.00 |
| Matt Mazzei Chevrolet | 35115 | P715 | 352-9552-795-17-00-B | 453.71 |
| Mediacom | | Sta 70 Internet - Aug 2022 | 352-9552-795-12-00-C | 176.90 |
| Mediacom | | Sta 70 TV - Aug 2022 | 352-9552-795-12-00-C | 24.10 |
| Mediacom | | Sta 65 TV/Internet - Aug 2022 | 352-9552-795-12-00-C | 220.34 |
| Mendo Mill Ukiah | 598006 | Living quarters shower | 352-9552-795-18-00-A | 35.46 |
| Mendo Mill Ukiah | 598027 | Living quarters shower | 352-9552-795-18-00-A | 42.02 |
| Mendo Mill Ukiah | 598105 | Living quarters shower | 352-9552-795-18-00-A | 32.61 |
| Nick Barbieri Trucking, LLC | 3166632 | Diesel | 352-9552-795-29-50-A | 2,407.02 |
| Nick Barbieri Trucking, LLC | 3166641 | Diesel | 352-9552-795-29-50-A | 1,134.95 |
| Nick Barbieri Trucking, LLC | 2339184 | Diesel | 352-9552-795-29-50-A | 135.99 |

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|-------------------------------|----------------|--------------------------------|-----------------------|----------|
| Nick Barbieri Trucking, LLC | 3165980 | Diesel | 352-9552-795-29-50-A | 1,097.56 |
| Nick Barbieri Trucking, LLC | 2340566 | Fuel | 352-9552-795-29-50-A | 547.88 |
| Nick Barbieri Trucking, LLC | 3165991 | Diesel | 352-9552-795-29-50-A | 1,210.68 |
| Nick Barbieri Trucking, LLC | 2341722 | Diesel | 352-9552-795-29-50-A | 152.67 |
| O'Reilly Automotive | 3200305007 | M7011 | 352-9552-795-17-00-B1 | 156.63 |
| O'Reilly Automotive | 3200305290 | Shop | 352-9552-795-17-00-B | 25.00 |
| O'Reilly Automotive | 3200306880 | C700 | 352-9552-795-17-00-B | 9.56 |
| O'Reilly Automotive | 3200310086 | E7021 | 352-9552-795-17-00-B | 88.67 |
| O'Reilly Automotive | 3200311735 | WT6511 | 352-9552-795-17-00-B | 16.30 |
| Peterson Trucks | 259294R | E7021 | 352-9552-795-17-00-B | 518.59 |
| Peterson Trucks | 317733S | E7021 | 352-9552-795-17-00-B | 489.49 |
| Rite Aid | | Tablet chargers | 352-9552-795-17-00-C | 29.12 |
| Safety-Kleen Systems, Inc | 89569512 | Shop | 352-9552-795-17-00-B | 131.00 |
| Staples Business Credit | 7347640650-1-1 | Membership renewal credit | 352-9552-795-22-70-A | -325.16 |
| Staples Business Credit | 7359729917-0-1 | Cleaning supplies | 352-9552-795-14-00-B | 154.98 |
| Staples Business Credit | 7359765193-0-1 | Office supplies | 352-9552-795-22-70-A | 79.41 |
| Staples Business Credit | 7359911902-0-1 | Cleaning supplies | 352-9552-795-14-00-B | 67.28 |
| Staples Business Credit | 7359729917-0-2 | Cleaning supplies | 352-9552-795-14-00-B | 23.88 |
| TargetSolutions Learning, LLC | INV53292 | Shift scheduling - Aug 2022 | 352-9552-795-23-80-D | 124.48 |
| USPS | | Postage | 352-9552-795-22-71- | 60.00 |
| Verizon | 9911919136 | Cell phones/Tablets - Aug 2022 | 352-9552-795-12-00-B | 517.00 |
| Verizon | 9911919136 | Router - Aug 2022 | 352-9552-795-12-00-C | 40.01 |
| Verizon | 9911919136 | New Tablets | 352-9552-795-38-00-C | 9,009.99 |
| Verizon | 9911919136 | Tablet returns | 352-9552-795-38-00-C | -800.48 |
| Walmart | | Tablet chargers | 352-9552-795-17-00-C | 39.05 |

Total 29,290.19

**Lake County Fire Protection District
Fund 352 General Ledger Summary
2022/2023**

AS OF: 9/30/2022

| Account | Description | Budget | YTD | Budget Bal | % to Budget |
|-----------------------|------------------------------|---------------------|----------------------|------------------------|--------------|
| Revenues | | | | | |
| 411.10-10 | CS Prop Tax | \$ 1,100,000 | \$ - | \$ 1,100,000.00 | 0.00% |
| 411.10-20 | CU Prop Tax | \$ 21,000 | \$ - | \$ 21,000.00 | 0.00% |
| 411.10-25 | Curr Supp Prop Tax | \$ 2,000 | \$ - | \$ 2,000.00 | 0.00% |
| 411.10-35 | Prior Supp Prop Tax | \$ 2,000 | \$ - | \$ 2,000.00 | 0.00% |
| 411.10-40 | DU Prop Tax | \$ 1,000 | \$ - | \$ 1,000.00 | 0.00% |
| 422.21-60 | Permits | \$ 50,000 | \$ 9,404.00 | \$ 40,596.00 | 18.81% |
| 431.31-95 | Fines, Fees, Forfeit | \$ 50,000 | \$ 646.40 | \$ 49,353.60 | 1.29% |
| 441.42-01 | Interest | \$ 45,000 | \$ - | \$ 45,000.00 | 0.00% |
| 442.42-10 | Rents & Concessions | \$ 2,801 | \$ 1,801.00 | \$ 1,000.00 | 64.30% |
| 453.54-60 | HOPTR | \$ 10,000 | \$ - | \$ 10,000.00 | 0.00% |
| 453.54-70 | Disaster Rev Loss Backfil | \$ - | \$ - | \$ - | |
| 456.56-30 | Other Gov Agencies | \$ 150,000 | \$ - | \$ 150,000.00 | 0.00% |
| 461.66-15 | Chrgs for Svs Mitigation Fee | \$ - | \$ - | \$ - | |
| 465.68-60 | Institutional Care & Svcs | \$ 1,250,000 | \$ 298,030.74 | \$ 951,969.26 | 23.84% |
| 466.69-29 | Other Curr Fire Svcs | \$ 1,500,000 | \$ - | \$ 1,500,000.00 | 0.00% |
| 491.79-60 | Sale of Fixed Asset | \$ 5,000 | \$ - | \$ 5,000.00 | 0.00% |
| 492.79-90 | Other Misc | \$ 20,000 | \$ 12,913.97 | \$ 7,086.03 | 64.57% |
| 492.79-91 | Cancelled Checks | \$ - | \$ - | \$ - | |
| 492.79-92 | Insurance Refund/Rebate | \$ - | \$ - | \$ - | |
| 492.79-93 | Insurance Proceeds | \$ - | \$ - | \$ - | |
| 502.81-22 | Op Trans In | \$ 100,000 | \$ - | \$ 100,000.00 | 0.00% |
| Total Revenues | | \$ 4,308,801 | \$ 322,796.11 | \$ 3,986,004.89 | 7.49% |

| Account | Description | Budget | YTD | Budget Bal | % to Budget |
|---------------------|------------------------------|--------------|---------------|-----------------|-------------|
| Expenditures | | | | | |
| 795.01-11 | Salaries & Wages - Perm | \$ 1,859,942 | \$ 385,988.00 | \$ 1,473,954.00 | 20.75% |
| 795.01-12 | Salaries & Wages - EH | \$ 95,000 | \$ 18,011.50 | \$ 76,988.50 | 18.96% |
| 795.01-13 | Salaries & Wages - OT | \$ 285,000 | \$ 56,818.30 | \$ 228,181.70 | 19.94% |
| 795.01-14 | Salaries & Wages - Sev/PO | \$ 75,000 | \$ 36,214.30 | \$ 38,785.70 | 48.29% |
| 795.02-21 | FICA | \$ 69,438 | \$ 8,302.78 | \$ 61,135.22 | 11.96% |
| 795.02-22 | PERS-Employer Pd | \$ 433,691 | \$ 96,240.80 | \$ 337,450.20 | 22.19% |
| 795.02-23 | PERS-Emplyr PD Member | \$ 42,756 | \$ 21,779.17 | \$ 20,976.83 | 50.94% |
| 795.02-28 | Deferred Compensation | \$ 6,500 | \$ - | \$ 6,500.00 | 0.00% |
| 795.03-30 | Health Insurance | \$ 480,000 | \$ 105,865.47 | \$ 374,134.53 | 22.06% |
| 795.03-31 | Unemployment Ins | \$ 37,394 | \$ 527.86 | \$ 36,866.14 | 1.41% |
| 795.03-32 | Health Insurance Opt Out | \$ 15,000 | \$ 1,173.75 | \$ 13,826.25 | 7.83% |
| 795.03-45 | Retiree OPEB | \$ 77,500 | \$ 13,050.18 | \$ 64,449.82 | 16.84% |
| 795.04-00 | Worker's Comp | \$ 238,288 | \$ 55,822.00 | \$ 182,466.00 | 23.43% |
| 795.09-00 | Payroll Clearing | \$ - | \$ 38,671.36 | \$ (38,671.36) | |
| 795.11-00 | Clothing | \$ 49,000 | \$ 5,284.47 | \$ 43,715.53 | 10.78% |
| 795.12-00 | Communications | \$ 230,900 | \$ 7,553.66 | \$ 223,346.34 | 3.27% |
| 795.14-00 | Household Supplies | \$ 6,000 | \$ 1,822.25 | \$ 4,177.75 | 30.37% |
| 795.15-10 | Insurance - Other | \$ 4,200 | \$ - | \$ 4,200.00 | 0.00% |
| 795.15-12 | Insurance - Public Liability | \$ 27,000 | \$ - | \$ 27,000.00 | 0.00% |
| 795.15-13 | Insurance - Fire/Allied | \$ 40,000 | \$ 430.00 | \$ 39,570.00 | 1.08% |
| 795.17-00 | Equip Maintenance | \$ 106,500 | \$ 15,658.26 | \$ 90,841.74 | 14.70% |
| 795.18-00 | Bldg Maintenance | \$ 97,600 | \$ 6,255.27 | \$ 91,344.73 | 6.41% |
| 795.20-00 | Memberships | \$ 4,500 | \$ - | \$ 4,500.00 | 0.00% |
| 795.22-70 | Office Supplies | \$ 8,000 | \$ 1,631.31 | \$ 6,368.69 | 20.39% |
| 795.22-71 | Postage | \$ 1,500 | \$ 118.00 | \$ 1,382.00 | 7.87% |
| 795.22-72 | Books & Periodicals | \$ 2,300 | \$ 1,724.68 | \$ 575.32 | 74.99% |
| 795.23-80 | Professional Svcs | \$ 286,220 | \$ 48,622.00 | \$ 237,598.00 | 16.99% |
| 795.24-00 | Pub & Legal Notices | \$ 2,000 | \$ 24.26 | \$ 1,975.74 | 1.21% |

**Lake County Fire Protection District
Fund 352 General Ledger Summary
2022/2023**

| Account | Description | Budget | YTD | Budget Bal | % to Budget |
|-------------------------------|----------------------------|---------------------|------------------------|------------------------|--------------------|
| Expenditures Continued | | | | | |
| 795.25-00 | Rents & Leases - Equip | \$ 5,400 | \$ 1,208.33 | \$ 4,191.67 | 22.38% |
| 795.27-00 | Small Tools | \$ 10,200 | \$ 51.64 | \$ 10,148.36 | 0.51% |
| 795.28-30 | Special Dept Supplies | \$ 91,800 | \$ 2,422.26 | \$ 89,377.74 | 2.64% |
| 795.28-48 | Ambulance Expense | \$ 115,000 | \$ 25,355.28 | \$ 89,644.72 | 22.05% |
| 795.29-50 | Trans & Travel | \$ 102,500 | \$ 21,933.34 | \$ 80,566.66 | 21.40% |
| 795.30-00 | Utilities | \$ 63,000 | \$ 16,316.26 | \$ 46,683.74 | 25.90% |
| 795.38-00 | Inventory Items | \$ 42,000 | \$ 9,566.83 | \$ 32,433.17 | 22.78% |
| 795.42-10 | Loans & Notes | \$ 385,334 | \$ - | \$ 385,334.00 | 0.00% |
| 795.48-00 | Taxes & Assessments | \$ 6,500 | \$ 1,202.54 | \$ 5,297.46 | 18.50% |
| 795.61-60 | Capital Assets-Bldgs | \$ 305,100 | \$ 150,583.69 | \$ 154,516.31 | 49.36% |
| 795.62-71 | Capital Assets-Off Equip | \$ - | \$ - | \$ - | 0.00% |
| 795.62-72 | Capital Assets-Auto/Trucks | \$ - | \$ - | \$ - | #DIV/0! |
| 795.62-74 | Capital Assets-Equipment | \$ 153,000 | \$ - | \$ 153,000.00 | 0.00% |
| 795.62-76 | Capital Assets-Fire Hose | \$ - | \$ - | \$ - | 0.00% |
| 795.62-79 | Capital Assets-Prior Years | \$ - | \$ - | \$ - | 0.00% |
| 795.63-13 | Const In Progress-Bldgs | \$ - | \$ - | \$ - | 0.00% |
| 795.90-91 | Contingencies | \$ - | \$ - | \$ - | 0.00% |
| Total Expenditures | | \$ 5,861,063 | \$ 1,156,229.80 | \$ 4,704,833.20 | 19.73% |

6/30/2022 Ending Op Cash Balance \$ 1,463,666.47

**Resolution transfers for Reserves
Decrease Reserve/Increase Fund Balance:**

\$88,596.00 Adopted budget fr Med Svcs Reserve

\$88,596.00 Total transfers from Reserves

Increase Reserves/Decrease Fund Balance:

- Total transfers to Reserves

Plus: YTD Revenues \$ 322,796.11
 Less: YTD Expenditures \$ 1,156,229.80
Operating Cash Balance (Fund Balance) \$ 718,828.78

LAKE COUNTY FIRE PROTECTION DISTRICT

14815 OLYMPIC DRIVE, CLEARLAKE,
CALIFORNIA 95422
707-994-2170 PHONE 707-994-4861 FAX

Date: 10/26/2022

To: LCFPD Board of Directors

From: Chief Sapeta

Dear Board Members; items for today's meeting.

1. Update on recent calls for service
2. LCFCA meeting
3. Command Tablet App possible funding LARCA & RCH.
4. Participating in a new County Parks/Rec Trail Committee.
5. LCFCA have requested to have a seat on the Lake County Cannabis Task Force.
6. LCFCA still working on the Ag-Exempt & Temporary Buildings for Cannabis Operations.
7. Captain Pindell is re-implementing our Community Outreach program to address our EMS super-utilizers.
8. B.C. Hill provided car seat inspections and installations at recent Heroes of Health & Safety Fair 10/15/2022.

Respectfully submitted,

Chief Sapeta

**AGREEMENT FOR RECOVERY OF ADMINISTRATIVE COSTS
FOR IMPLEMENTATION AND RECOVERY OF GROUND EMERGENCY
MEDICAL TRANSPORTATION PAYMENTS**

This agreement is made and entered into on this _____ day of _____, 20____, between the Sacramento Metropolitan Fire District (“Metro Fire”), a political subdivision of the State of California and Lake County Fire Protection District (“GEMT Transporter”).

WHEREAS, the State Department of Health Care Services (“State”) has developed and is administering the Medi-Cal Ground Emergency Transportation Supplemental Reimbursement Program pursuant to the California Welfare and Institutions Code Section 14105.94 (“State Code”) and State Plan Amendments (“SPA”) 09-024; and,

WHEREAS, the State has entered into an agreement with Metro Fire for administrative services related to the Medi-Cal Ground Emergency Transportation Supplemental Reimbursement Program pursuant to the State Code and SPA 09-024 (“State Agreement”), which is attached hereto as Exhibit A, and is incorporated as if set forth fully herein; and,

WHEREAS under the State Code an eligible provider of ground emergency medical transportation services may be entitled to supplemental Medi-Cal reimbursement as set forth in those provisions; and,

WHEREAS an eligible provider as described in the State Code is required to enter into an agreement to reimburse the State for implementing and administering the Supplemental Reimbursement Program as a condition of receiving supplemental reimbursement pursuant to the State Code; and,

WHEREAS pursuant to the State Agreement, Metro Fire has been designated by the State to recover the administrative and implementation costs required to be paid by eligible providers under the State Code; and,

WHEREAS Metro Fire will incur administrative and other costs in connection with billing GEMT Transporter for costs, and has assumed the risk of payment, or non-payment of the costs from GEMT Transporter;

NOW therefore, the Parties enter into this Agreement for the purpose of setting forth the manner and terms for payment of administrative costs by the eligible GEMT providers to Metro Fire, under the following terms and conditions.

I. PARTIES

Metro Fire is a designated agency for the collection of costs related to the GEMT Supplemental Medi-Cal Reimbursement Program. GEMT Transporter is an eligible provider of GEMT services as described in the State Code.

II. TERMS

This Agreement shall be effective and commence as of July 1, 2022 and shall end on June 30, 2023. However, GEMT transporter acknowledges and agrees that cost reports submitted by GEMT Transporters are subject to audit by the State of California for a period of up to three years from the date of submission of the reports by the GEMT Transporter to the State of California, or such other final settlement period as specified in a subsequent SPA. During that period of time, State administrative costs as defined in the State Code will continue to be incurred by the State for which the GEMT Transporter agrees to pay to Metro Fire pursuant to Section IV below. The GEMT Transporter agrees to pay its transporter share of administrative costs pursuant to Section V. after the termination of this Agreement, whether this Agreement is terminated by its term, or in the event GEMT Transporter elects to terminate the Agreement, or in the event that Metro Fire terminates the Agreement.

III. RATIFICATION

Where there has been a need for Metro Fire to provide services essential to the GEMT program in the State of California and where such services have been provided prior to the date of execution of this Agreement, both Parties agree that the calculation, and payment, of services under this Agreement shall begin on July 1, 2018.

IV. SCOPE OF SERVICES AND RESPONSIBILITIES

Metro Fire will provide the following services:

- A. Advance of GEMT administration costs to the State as provided by SPA 09-024 on behalf of the GEMT Transporter
- B. Administration of recovery of costs from GEMT Transporters

The GEMT Transporter will provide the following services:

- A. Accurate reports of transports eligible under the GEMT program
- B. Accurate record keeping and retention of records for a period of not less than seven (7) years
- C. Provide all records upon request for audit purposes

V. PAYMENT TERMS

GEMT Transporter agrees to pay Metro Fire the transporter's share of the State administrative costs as defined in the State Code. The GEMT transporter share will be based upon the administrative costs per fee for service Medi-Cal transport, multiplied by the GEMT Transporter's number of fee for service Medi-Cal transports for each reporting period. The administrative costs per fee for service Medi-Cal transport will be determined based on the total administrative costs of the State in administering the GROUND EMERGENCY MEDICAL TRANSPORTATION SERVICES SUPPLEMENTAL REIMBURSEMENT PROGRAM divided by the total number of fee for service

Medi-Cal transports statewide by all participating transporter agencies for each reporting period. Should Metro Fire be required to reimburse the State for administrative costs prior to the submission of cost reports in any given reporting period, the most recently completed cost reports shall be the basis for determining which agencies are considered participating transporting agencies. In addition, the GEMT transporter will compensate Metro Fire one percent (1%) of the GEMT transporter's gross State Supplemental Reimbursement of GEMT services under the State Code for each reporting period for Metro Fire's administrative services, cost of advancing funds for the State, and the risk of non-payment from GEMT Transporters.

- A. Metro Fire will notify, via email, the amount due under Section V. of this Agreement by the GEMT Transporter once the amount is determined
- B. All amounts due under this Agreement will be paid to Metro Fire no later than 30 days after the first notification is sent to the GEMT Transporter via one of the following methods: ACH/EFT, warrant from Invoice, or Credit Card
- C. Non-payment by the GEMT Transporter constitutes a breach of this Agreement and, if not cured, will result in a termination of this Agreement pursuant to Section XII below
 - a. A breach of this Agreement may be cured by the successful completion of the payment transaction to Metro Fire by GEMT Transporter within 30 days' notice by Metro Fire
 - b. The State will not provide GEMT supplemental reimbursements to the GEMT Transporter without a valid Agreement for Recovery of Administrative Costs for Implementation and Recovery of GEMT Payments with Metro Fire

VI. REIMBURSEMENT COSTS ACKNOWLEDGMENT

The GEMT Transporter acknowledges and agrees that the compensation paid to Metro Fire pursuant to this Agreement is intended to cover the costs for administering the supplemental reimbursement program under Section 14105.94(d) of the State Code. The compensation payable to Metro Fire is approved by the State, pursuant to the State Agreement attached as Exhibit A. The GEMT Transporter hereby agrees to waive any claim, action, or challenge to the payment method for the collection of costs under Section 14105.94(d) of the State Code, in the manner set forth in this Agreement.

VII. DISPUTE RESOLUTION

In the event of a dispute between the Parties in the terms of this Agreement as to any issue arising under this Agreement, the Parties agree to meet and negotiate in good faith to resolve such dispute. This shall not limit the Parties' right to pursue any available remedies at law or in equity.

VIII. MUTUAL INDEMNIFICATION

It is agreed that the GEMT Transporter shall defend, hold harmless and indemnify Metro Fire, its officers, employees, and agents from any and all claims, liability, loss or expense (including reasonable attorney fees and costs) for injuries or damage to any person and/or any property which arise out of the terms and conditions of this Agreement and the negligent or intentional acts or omissions of the GEMT Transporter and its officers, employees or agents. It is further agreed that Metro Fire shall defend, hold harmless and indemnify the GEMT Transporter and its officers, employees, and agents from any and all claims, liability, loss or expense (including reasonable attorney fees and costs) for injuries or damage to any person and/or any property which arise out of the terms and conditions of this Agreement and the negligent or intentional acts or omissions of Metro Fire, its officers, employees, or agents.

IX. SEVERABILITY

If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way. Notwithstanding the previous sentence, if a decision by a court of competent jurisdiction invalidates, voids, or renders unenforceable a term, condition, or provision in this Agreement that is included in the purpose of this Agreement then the Parties to this Agreement shall either amend this Agreement pursuant to Section X, or it shall be terminated.

X. AMENDMENT AND WAIVER

Except as provided herein, no alteration, modification, amendment, variation, or waiver of the terms of this Agreement shall be valid unless made in writing and signed by both Parties. Waiver by either party of any default, breach or condition precedent shall not be construed as a waiver of any other default, breach or condition precedent, or any other right hereunder.

XI. INTERPRETATION

This Agreement shall be deemed to have been prepared equally by both of the Parties, and the Agreement and its individual provisions shall not be construed or interpreted more favorably for one party on the basis that the other party prepared it.

XII. TERMINATION

Either of the Parties may terminate this Agreement upon thirty (30) days written notice to the other party. Notice shall be deemed served on the date of mailing. GEMT Transporter's responsibility for administrative costs incurred by the State associated with transporter costs reports and/or the State's audit of those costs shall survive the termination of the Agreement.

XIII. PRIOR AGREEMENTS

This Agreement constitutes the entire Agreement between Metro Fire and GEMT Transporter regarding the subject matter of this Agreement. Any prior agreements, whether oral or written, between Metro Fire and GEMT Transporter regarding the subject matter of this Agreement are hereby terminated effective immediately upon full execution of this Agreement.

XIV. INTEGRATION CLAUSE

This Agreement and any exhibits attached hereto shall constitute the entire Agreement among the Parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both Parties to this Agreement.

XV. CONTROLLING LAW

The validity of this Agreement and its terms or provisions, as well as the rights and duties of the Parties hereunder, the interpretation and performance of this Agreement shall be governed by the laws of the State of California.

SACRAMENTO METROPOLITAN FIRE DISTRICT

Signature: _____
Dave O'Toole, Chief Financial Officer

Date: _____

Lake County Fire Protection District
AGENCY NAME

Signature: _____

Date: _____

Printed Name: William Sapeta

Title: Fire Chief

**AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF HEALTH CARE
SERVICES FOR ADMINISTRATIVE SERVICES RELATED TO MEDI-CAL
GROUND EMERGENCY MEDICAL TRANSPORTATION SERVICES
SUPPLEMENTAL REIMBURSEMENT PROGRAM**

1. Parties.

The parties to this Agreement are the Sacramento Metropolitan Fire District (Metro Fire), in its capacity as the host entity, and the California Department of Health Care Services (DHCS).

As authorized by California Welfare and Institutions Code section 14105.94, Metro Fire acts as the administrative agency for the Medi-Cal Ground Emergency Medical Transportation Services (GEMT) Supplemental Reimbursement Program on behalf of all publicly owned and operated GEMT providers in California participating in the program.

DHCS is the single state agency responsible for administering the California Medical Assistance Program (Medi-Cal) pursuant to California Welfare and Institutions Code section 14100.1.

2. Term of the Agreement.

Subject to the provisions of this Agreement, the term of this Agreement shall be from July 1, 2020, through and including, June 30, 2023.

3. Estimated Annual Payable Amount.

In full consideration of DHCS' performance of the services described in Schedule A and the conditions in Section 6., the estimated amount that Metro Fire shall be obligated to pay for services rendered for the term of this Agreement are listed below for each State Fiscal Year (SFY) beginning SFY 2020-21. However, only actual costs will be invoiced. The SFY begins on July 1st each year and ends on June 30th.

\$1,047,000 - for July 1st, 2020, through and including June 30th, 2021.

\$1,205,000 - for July 1st, 2021, through and including June 30th, 2022.

\$1,386,000 - for July 1st, 2022, through and including June 30th, 2023.

4. Purpose of the Agreement.

The purpose of this Agreement is for DHCS to perform services related to administering the GEMT Supplemental Reimbursement Program as described in Schedule A, attached hereto and incorporated by reference herein. Further, the purpose of this Agreement is to designate Metro Fire as the host entity that will collect administrative costs, as defined in Welfare and Institutions Code section 14105.94, subdivision (d), pursuant to written contracts between Metro Fire and eligible providers. The Provider Participation Agreement requires eligible providers to enter into written contract with DHCS. Additionally, the Provider Participation Agreement requires eligible providers to satisfy their responsibilities for reimbursing DHCS for its administrative costs by conditioning their participation in the supplemental payment program and their receipt of such

supplemental funds upon entering into the written reimbursement contracts between Metro Fire and the eligible providers for the payment of DHCS' administrative costs, the subject of this Agreement. It is understood by both Metro Fire and DHCS that payments set forth under this Agreement are for the purpose of reimbursing DHCS for all direct and indirect expenses related to performing these activities.

5. Contact Persons.

Any notice, request, demand or other communication required or permitted hereunder, shall be deemed to be properly given when deposited in the United States mail, postage prepaid, and addressed:

In the case of Metro Fire, to:

GEMT Coordinator
Sacramento Metropolitan Fire District
Attn: Chief Financial Officer
10545 Armstrong Avenue, Suite 200
Mather, CA 95655

Or to such person or address as Metro Fire may, from time to time, furnish in writing to DHCS.

In the case of DHCS, to:

California Department of Health Care Services
Safety Net Financing Division
Attn: Chief, Medi-Cal Supplemental Payment Section
1501 Capitol Avenue, MS 4504
P.O. Box 997436
Sacramento, CA 95899-7436

Or to such person or address as DHCS may, from time to time, furnish in writing to Metro Fire.

6. Payment Terms and Invoicing.

- A. Metro Fire shall compensate DHCS for services listed in Schedule A, as authorized by Section 7 of this Agreement, within forty-five (45) days of receipt of an invoice from DHCS, which specifies both the total federally claimable administrative cost and the nonfederal share of the total cost.
- B. Failure by Metro Fire to timely compensate DHCS pursuant to Paragraph A shall constitute a material breach of this Agreement by Metro Fire, which at DHCS' discretion, may result in termination by DHCS pursuant to Section 9. Metro Fire may cure such breach by rendering payment of the amount owed to DHCS prior to the termination of this Agreement pursuant to Section 9, at which point such notice of termination shall be automatically rescinded.
- C. In no event shall Metro Fire render payment for any invoice or portion thereof exceeding the actual expenditure amount calculated per SFY. Payment for any

services rendered by DHCS exceeding the estimated amounts in Section 3 shall be permitted pursuant to Section 8.

- D. DHCS shall submit annual invoices to Metro Fire no sooner than forty-five (45) days following the close of each SFY. DHCS' invoice shall include the supplemental form identifying the following summarized categories of costs for the period billed: salary, benefits, operating expenses, and total costs.
- E. Metro Fire shall not be obligated to pay DHCS for the administrative services covered by any invoice if DHCS presents the invoice to Metro Fire more than one (1) year after this Agreement terminates.
- F. Payments shall be sent to DHCS at the following address:

California Department of Health Care Services
Safety Net Financing Division
Attn: Medi-Cal Supplemental Payment Section
1501 Capitol Avenue, MS 4504
P.O. Box 997436
Sacramento, CA 95899-7436

7. Scope of Work.

In consideration of the payments hereinafter set forth, DHCS shall perform the activities related to administering the GEMT Supplemental Reimbursement Program as described in Schedule A, attached hereto and incorporated by reference herein. It is understood by both Metro Fire and DHCS that payments set forth under this Agreement are for the purpose of reimbursing DHCS for all direct and indirect expenses related to performing these activities. Should the scope of work or services to be performed under this Agreement conflict with DHCS' responsibilities as the single agency for Medicaid in California (Medi-Cal), the single state agency responsibilities shall take precedence. DHCS' cessation of any activities due to single state agency responsibilities does not relinquish the obligation of Metro Fire to reimburse DHCS for administrative costs actually incurred by DHCS.

8. Amendments.

Amendments to this Agreement shall be made only by a written agreement signed by the parties to this Agreement, and if required by State law, by approval of the California Department of General Services. Notwithstanding the previous sentence, updates on who will serve as the contact person identified in Section 5 may be transmitted by email to the other contact person or persons. In conformance with state law requiring Metro Fire to pay the State for the nonfederal share of its federally reimbursable administrative costs in administering the GEMT Supplemental Reimbursement Program, by entering into this Agreement, Metro Fire acknowledges and accepts that this Agreement shall be automatically amended to reflect updates to the State's administrative costs.

9. Termination.

This Agreement may be terminated by any party upon written notice given at least thirty (30) calendar days prior to the termination date. Notice shall be addressed to the respective parties as identified in Section 5 of this Agreement. Metro Fire shall be obligated to pay for all of the administrative costs incurred from the services duly performed by DHCS until the termination date.

The terms of Section 6 (Payment Terms and Invoicing), the last sentence of Section 9 (Termination), Section 10A (Indemnification), and Section 10C (Records) shall survive the termination of this Agreement.

10. General Provisions.

A. Indemnification. It is agreed that Metro Fire shall defend, hold harmless, and indemnify DHCS, its officers, employees, and agents from any and all claims, liability, loss or expense (including reasonable attorney fees) for injuries or damage to any person and/or any property which arise out of the terms and conditions of this Agreement and the negligent or intentional acts or omissions of Metro Fire, its officers, employees, or agents.

B. Severability. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way. Notwithstanding the previous sentence, if a decision by a court of competent jurisdiction invalidates, voids, or renders unenforceable a term, condition, or provision in this Agreement that is included in the purpose of this Agreement then the parties to this Agreement shall either amend this Agreement pursuant to Section 8, or it shall be terminated.

C. Records.

1) Upon written notice, DHCS agrees to provide to Metro Fire, or any federal or State department having monitoring or reviewing authority, access to and the right to examine and audit its applicable records and documents for compliance with relevant federal and State statutes, rules and regulations, and this Agreement.

2) DHCS shall maintain and preserve all records relating to this Agreement for a period of three (3) years from receipt of the last payment of Federal Financial Participation (FFP) or until audit findings are resolved, whichever is greater.

D. Compliance with Applicable Laws. All services to be performed by DHCS pursuant to this Agreement shall be performed in accordance with all applicable federal and State laws, including, but not limited to:

- 1) The Americans with Disabilities Act of 1990, as amended;
- 2) Section 504 of the Rehabilitation Act of 1973, as amended;
- 3) Title 42, United States Code (U.S.C.) § 1396 et seq.;
- 4) Welfare and Institutions Code (W&I) § 14000 et seq.;

- 5) Government Code § 53060;
 - 6) The California Medicaid State Plan;
 - 7) Laws and regulations including, but not limited to licensure, certification, confidentiality of records, quality assurance, and nondiscrimination.
- E. Controlling Law. The validity of this Agreement and its terms or provisions, as well as the rights and duties of the parties hereunder, the interpretation and performance of this Agreement shall be governed by the laws of the State of California.
- F. Integration Clause. Notwithstanding the GEMT Supplemental Reimbursement Program Provider Participation Agreement in Section G. listed below and the DHCS Form 6208 signed by Metro Fire, this Agreement and any exhibits attached hereto shall constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated.
- G. Provider Participation Agreement. This Agreement does not alter, amend, or override any of the eligible providers' obligations or Metro Fire's obligations contained in the Provider Participation Agreement. The Provider Participation Agreement is an agreement between DHCS and each of the eligible providers, including Metro Fire, in its capacity as an eligible provider. The Provider Participation Agreement provides the terms and conditions for the eligible providers to participate in the GEMT Supplemental Reimbursement Program. Such terms and conditions include, but are not limited to, the requirement that the eligible providers reimburse Metro Fire for their share of the administrative costs incurred by DHCS in administering the supplemental payment program authorized in section 14105.94, subdivision (d). Failure by the eligible provider to comply with this responsibility shall constitute a material breach resulting in immediate suspension and the initiation of termination of the Provider Participation Agreement.
- H. Periodic Assessment. Pursuant to Welfare and Institutions Code section 14105.94, subdivision (d), Metro Fire enters into this Agreement in order to implement the GEMT Supplemental Reimbursement Program under which its eligible facilities may participate and for which Metro Fire will pay for the nonfederal share of all federally reimbursable administrative costs incurred by DHCS performing activities described in Section 7. SFMD agrees that DHCS may conduct a periodic assessment, as determined by DHCS, of such costs incurred by DHCS to determine compliance with Welfare and Institutions Code section 14105.94, subdivision (d), and further agrees that all invoicing as described in Section 6 and any other relevant documentation will be accordingly updated to ensure compliance with Welfare and Institutions Code section 14105.94, subdivision (d).
- I. Conformance Clause. This Agreement is entered in accordance with Welfare and Institutions Code section 14105.94, subdivision (d). Any provision of this Agreement in conflict with the present or future governing authorities of the Welfare and Institutions Code or other applicable state law or federal law and rules, including but not limited to, Title XIX of the Social Security Act, California's Medicaid State Plan, implementation directives promulgated by DHCS, and implementation directives promulgated by the Centers for Medicare & Medicaid

Services, is hereby amended to conform to those authorities. Such amended provisions supersede any conflicting provision in this Agreement.

The persons signing this Agreement on behalf of Metro Fire and DHCS, as applicable, represent and warrant that he or she is an individual duly authorized and having authority to sign on behalf of, and approve for, Metro Fire or DHCS, as applicable, and is authorized and designated to enter into and approve this Agreement on behalf of Metro Fire or DHCS, as applicable.

SACRAMENTO METROPOLITAN FIRE DISTRICT

DocuSigned by:
Signature: Todd Harms
Name: Todd Harms
Title: Fire Chief
Date: January 19, 2021

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES
Contract Services Branch

DocuSigned by:
Signature: Carrie Talbot
Name: Carrie Talbot
Title: Staff Services Manager I
Date: January 19, 2021

SCHEDULE A
SCOPE OF WORK

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES
JULY 1, 2020 - JUNE 30, 2023

DHCS agrees to:

- A. Lead the development, implementation, and administration for the Medi-Cal Ground Emergency Medical Transportation Services (GEMT) Supplemental Reimbursement Program and ensure compliance with provisions set forth in California State Plan, Attachment 4.19-B, Supplement 18, pages 1-7.
- B. Submit claims for Federal Financial Participation (FFP) based on expenditures for GEMT services that are allowable expenditures under federal law.
- C. On an annual basis, submit any necessary materials to the federal government to provide assurances that claims for FFP will include only those expenditures that are allowable under federal law.
- D. Reconcile Certified Public Expenditure (CPE) invoices with supplemental reimbursement payments and ensure that the total Medi-Cal reimbursement provided to eligible GEMT providers will not exceed applicable federal upper payment limit as described in 42 C.F.R. 447-Payments For Services.
- E. Complete the audit and settlement process of the interim reconciliations for the claiming period as prescribed in California State Plan, Attachment 4.19-B, Supplement 18, pages 1-7.
- F. Calculate the actual costs for administrative accounting, policy development, and data processing maintenance activities, including the indirect costs related to the GEMT Supplemental Reimbursement Program provided by its staff based upon a cost accounting system which is in accordance with the provisions of Office of Management and Budget Circular A-87 and 45 Code of Federal Regulations Parts 74 and 95.
- G. Maintain accounting records to a level of detail which identifies the actual expenditures incurred for personnel services which includes salary/wages, benefits, travel and overhead costs for DHCS' staff, as well as equipment and all related operating expenses applicable to these positions to include, but not limited to, general expense, rent and supplies, and travel cost for identified staff and managerial staff working specifically on activities or assignments directly related to the GEMT Supplemental Reimbursement Program. Accounting records shall include continuous time logs for identified staff that record time spent in the following areas: the GEMT Supplemental Reimbursement Program and general administration.
- H. Ensure that an appropriate audit trail exists within DHCS records and accounting system and maintain expenditure data as indicated in this Agreement.

- I. Designate a person to act as liaison with Metro Fire in regards to issues concerning this Agreement. This person shall be identified to Metro Fire's contact person for this Agreement.
- J. Provide a written response by email or mail to Metro Fire's contact person within thirty (30) days of receiving a written request for information related to the GEMT Supplemental Reimbursement Program.
- K. Provide accounting, and program technical assistance, and training related to the GEMT Supplemental Reimbursement Program to Metro Fire personnel after receiving a written request from Metro Fire's contact person.

ENERGY AUDIT

LAKESHORE FIRE PROTECTION DISTRICT

EcoGreen Sales Rep: Matt Bennett

Lake County FPD - Station 70

14795 OLYMPIC DR

Clearlake, Ca 95422

Acct: 7598528623; SAID: 7598528098

Customer Contact: William Sapeta

Title of Contact: Chief

Customer Phone: 707-994-2170

Customer Email: office@lakecountyfire.com

Approx. Building Size 20,824 SF
 Energy Rate \$ 0.24 /kWh
 Interest Rate 0%



In Reference to Quote # 200350

| EXISTING | | | | Location | | Suggested Replacements | | | | | Savings | | |
|---------------------------|-----------|---------------|------------------------------------|----------------------------|-----------------------------------|---|-----------|---------------|------------|-------------------|-------------|-----------|----------------|
| Existing | Watts/Fix | # of Fixtures | Existing Operating Hours-Day / Yr. | Building/Zone | Room/Area | Suggested Replacement | Watts/Fix | # of Fixtures | # of Lamps | Watts/bulbs Saved | Usage Saved | KWh Saved | Annual Savings |
| compressor, PH 1, 5.2 BHP | w | 1 | / | main - 14814 Olympic Drive | compressor shed outside firehouse | Skip | w | 1 | | w | | | |
| compressor, PH 3, 7.5 HP | w | 1 | / | main - 14814 Olympic Drive | shop compressor | Skip | w | 1 | | w | | | |
| LED 1x1 | w | 12 | 9.1 7 / 3307 | main - 14805 Olympic Drive | associate building soffet | Skip | w | 12 | | w | | | |
| LED 1x1 | w | 4 | 9.1 7 / 3307 | main - 14805 Olympic Drive | associate building front | Skip | w | 4 | | w | | | |
| LED 6inch can | w | 1 | 9.1 7 / 3307 | main - 14795 Olympic Drive | ext of office door | Skip | w | 1 | | w | | | |
| LED 7.258inch can | w | 4 | 3.8 7 / 1378 | main - 14795 Olympic Drive | firehouse restrooms | Skip | w | 4 | | w | | | |
| LED lamp w2 | w | 2 | 3.8 7 / 1378 | main - 14795 Olympic Drive | fire house upstairs restroom | Skip | w | 2 | | w | | | |
| LED vanity at19 | w | 1 | 3.8 7 / 1378 | main - 14795 Olympic Drive | firehouse upstairs shower room | Skip | w | 1 | | w | | | |
| LED wallpack | w | 3 | 9.1 7 / 3307 | main - 14795 Olympic Drive | ext of shop and fire house | Skip | w | 3 | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| 4' lin w415 ho | 234 w | 15 | 9.1 7 / 3307 | main - 14795 Olympic Drive | App Bay | LED Linear High Bay, 5000K, UNV | 85 w | 15 | 15 | 2,235 w | 63.7% | 7,390.92 | \$1,756.63 |
| 2x4 w48 | 112 w | 6 | 6 7 / 2205 | main - 14795 Olympic Drive | Firehouse Barracks | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 6 | 6 | 546 w | 81.3% | 1,203.71 | \$286.09 |
| 2x4 w48 | 112 w | 3 | 6 7 / 2205 | main - 14795 Olympic Drive | Firehouse Bedroom 1 | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 3 | 3 | 273 w | 81.3% | 601.86 | \$143.05 |
| 2x4 w48 | 112 w | 2 | 6 7 / 2205 | main - 14795 Olympic Drive | Firehouse Bedroom 2 | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 2 | 2 | 182 w | 81.3% | 401.24 | \$95.36 |
| 2x4 w48 | 112 w | 2 | 6 7 / 2205 | main - 14795 Olympic Drive | Firehouse Bedroom 3 | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 2 | 2 | 182 w | 81.3% | 401.24 | \$95.36 |
| LED 2x4 | w | 5 | / | main - 14795 Olympic Drive | firehouse office reception | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 5 | 5 | (105) w | | | |
| 2x4 w48 | 112 w | 27 | 6 7 / 2205 | main - 14795 Olympic Drive | firehouse office reception | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 27 | 27 | 2,457 w | 81.3% | 5,416.70 | \$1,287.41 |
| 2x4 w48 | 112 w | 9 | 6 7 / 2205 | main - 14795 Olympic Drive | firehouse upstairs lounge | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 9 | 9 | 819 w | 81.3% | 1,805.57 | \$429.14 |
| Lowbay w3 CFL | 48 w | 5 | 6 7 / 2205 | main - 14795 Olympic Drive | Upstairs | LED Lowbay White 11" Round Pull Fixture, 3K, 4K, 5K, UNV, SMT, Dimmable | 14 w | 5 | 5 | 170 w | 70.8% | 374.78 | \$89.08 |
| 6" can w1cfl | 17 w | 3 | 6 7 / 2205 | main - 14805 Olympic Drive | associates building | LED 6" Can Downlight, 3000K, 3500K, 4000K, REC | 13 w | 3 | 3 | 12 w | 23.5% | 26.46 | \$6.29 |
| jellyjar w1cfl | 17 w | 2 | 6 7 / 2205 | main - 14805 Olympic Drive | associates building | LED A19, 4100K, 120v | 6 w | 2 | 2 | 22 w | 64.7% | 48.50 | \$11.53 |
| lb (1x1) w1cfl | 17 w | 6 | 6 7 / 2205 | main - 14805 Olympic Drive | associates building | LED A19, 4100K, 120v | 6 w | 6 | 6 | 66 w | 64.7% | 145.50 | \$34.58 |
| vanity w2cfl | 31 w | 2 | 6 7 / 2205 | main - 14805 Olympic Drive | associates building restrooms | LED A19, 4100K, 120v | 12 w | 2 | 4 | 39 w | 61.3% | 83.77 | \$19.91 |
| 2x4 w48 | 112 w | 20 | 6 7 / 2205 | main - 14805 Olympic Drive | association building | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 w | 20 | 20 | 1,820 w | 81.3% | 4,012.37 | \$953.63 |
| Cobra Street Light w1HPS | 465 w | 1 | 9.1 7 / 3307 | main - 14805 Olympic Drive | outside association bld | LED Area Light, 5000K, UNV w/ Slip Filter | 100.9 w | 1 | 1 | 364 w | 78.3% | 1,204.04 | \$286.17 |
| 8ft Lin w2 4ft TB | 59 w | 6 | 9.1 7 / 3307 | main - 14805 Olympic Drive | Staircase & App Bay Door | LED 4' Linear Fixture, 5000K, UNV, SMT | 18 w | 12 | 12 | 138 w | 39.0% | 456.35 | \$108.46 |
| 4' lin w218 | 59 w | 1 | 6 7 / 2205 | main - 14814 Olympic Drive | ind shop office | LED 4' Linear Fixture, 4000K, UNV, SMT | 18 w | 1 | 1 | 41 w | 69.5% | 90.39 | \$21.48 |
| 4' lin w218 | 59 w | 4 | 1.5 7 / 551 | main - 14814 Olympic Drive | ind shop storage | LED 4' Linear Fixture, 4000K, UNV, SMT | 18 w | 4 | 4 | 164 w | 69.5% | 90.39 | \$21.48 |
| 4' lin w415 ho | 234 w | 12 | 9.1 7 / 3307 | main - 14814 Olympic Drive | shop | LED Linear High Bay, 5000K, UNV | 85 w | 12 | 12 | 1,788 w | 63.7% | 5,912.74 | \$1,405.30 |
| 4' lin w218 | 59 w | 8 | 6 7 / 2205 | main - 14814 Olympic Drive | shop gym | LED 4' Linear Fixture, 5000K, UNV, SMT | 18 w | 8 | 8 | 328 w | 69.5% | 723.11 | \$171.86 |
| 4' lin wrap w218 | 59 w | 1 | 3.8 7 / 1378 | main - 14814 Olympic Drive | shop restroom | LED 4' Linear Wrap Fixture, 4000K, UNV, SMT | 23.84 w | 1 | 1 | 35 w | 59.6% | 48.45 | \$11.51 |
| | w | | / | | | | w | | | w | | | |
| | w | | / | | | | w | | | w | | | |
| Totals | | 169 | Ave: 2578 | | | | w | 175 | | 11,575 w | 70.6% | 30,438.09 | \$7,234.33 |

| | | | | | |
|------------------|--|---|--------------------|---|--------------------|
| 11,575 | Estimated Watts Saved | Total Project Cost | \$40,282.82 | Approximate Energy Savings Per Month | \$602.86 |
| 30,438 | Estimated Annual kWh Saved | Total After Rebate/Incentive Project Cost | \$40,282.82 | Estimated Energy Savings Per Year | \$7,234.33 |
| 3.7 | Estimated Avg Annual Res Powered by Savings | ****Estimated Program Payback Period Yrs. | 5.57 | **Estimated Total Savings Over 5 Years | \$40,780.56 |
| 23 | Estimated Annual CO2 Savings (MT) | | | ** Estimated Total Savings After 10 Years | \$95,354.16 |
| 8,312,558 | Estimated Btu Savings Per Month | | | Estimated Energy Rebate | \$0.00 |
| 70.6% | Estimated Average Electrical Savings | | | Estimated IRS Tax Deduction 179D Available | \$12,494.40 |
| | | | | ***Estimated Federal Tax Savings | \$4,373.04 |
| 5.57 | Estimated Payback Period Yrs. - No Rebates, Tax Deductions or Bulb Replacement Savings | | | Estimated Bulb Replacement Savings Per Year | \$136.41 |
| 4.87 | Estimated Payback Period Yrs. Fully Comprehensive^ | | | ^^ Estimated Bulb Replacement Savings Per Avg. Est. Life of LED | \$22,402.55 |

*** Based on IRS 179D Deduction @ 35% federal tax rate
 ****Program Payback Period Yrs. = (Total Project Cost - Available Program Rebates or Incentives) / Estimated \$ Saved per Year
 ^Payback Period Yrs. = (Total Project Cost - Available Rebate or Incentive - Tax Savings) / (Estimated Savings Per Year + Bulb Replacement Savings Per Yr.)
 ^^Based on industry standard LED lifespan of 50,000 hrs.

NOTE: Attached calculations do not include depreciation deduction for project cost.
 *Payment is based on a 5.57 year loan at 0% interest OAC, actual may vary.
 ** Reflects energy savings per year increasing at industry standard 6% per year + Bulb Replacement



**CAL
FIRE**

LNU

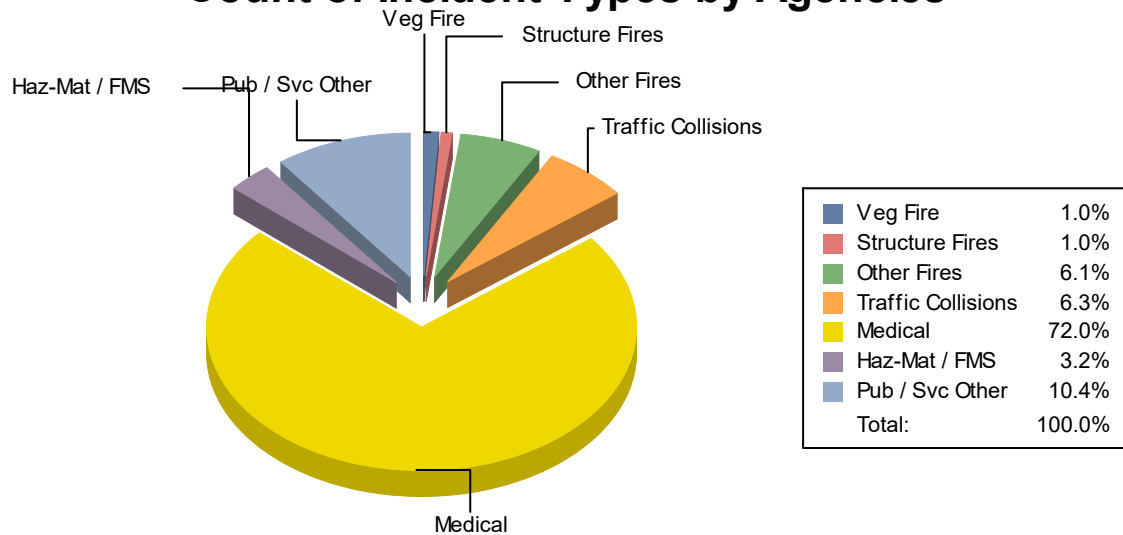
AGENCY INCIDENT COUNT REPORT with TC

01/01/2021 to 12/31/2021

9/28/2022

| Agency | Veg Fire | Structure Fires | Other Fires | Traffic Collisions | Medical | Haz-Mat / FMS | Pub / Svc Other | Total |
|--------------|------------|-----------------|-------------|--------------------|--------------|---------------|-----------------|---------------|
| CAKLS | 17 | 14 | 103 | 114 | 1,214 | 76 | 162 | 1,700 |
| CALKP | 11 | 24 | 116 | 99 | 1,582 | 67 | 204 | 2,103 |
| CALSH | 39 | 55 | 296 | 215 | 3,675 | 106 | 469 | 4,855 |
| CAMDT | 20 | 11 | 93 | 125 | 841 | 76 | 149 | 1,315 |
| CANSO | 44 | 35 | 210 | 291 | 2,341 | 102 | 403 | 3,426 |
| Total | 131 | 139 | 818 | 844 | 9,653 | 427 | 1,387 | 13,399 |

Count of Incident Types by Agencies





**CAL
FIRE**

LNU

AGENCY INCIDENT COUNT REPORT with TC

01/01/2022 to 09/27/2022

9/28/2022

| Agency | Veg Fire | Structure Fires | Other Fires | Traffic Collisions | Medical | Haz-Mat / FMS | Pub / Svc Other | Total |
|--------------|------------|-----------------|-------------|--------------------|--------------|---------------|-----------------|---------------|
| CAKLS | 14 | 15 | 68 | 79 | 889 | 48 | 153 | 1,266 |
| CALKP | 13 | 15 | 113 | 62 | 1,252 | 46 | 207 | 1,708 |
| CALSH | 35 | 36 | 221 | 152 | 2,826 | 74 | 476 | 3,820 |
| CAMDT | 29 | 7 | 74 | 64 | 632 | 43 | 125 | 974 |
| CANSO | 15 | 28 | 137 | 170 | 1,697 | 61 | 359 | 2,467 |
| Total | 106 | 101 | 613 | 527 | 7,296 | 272 | 1,320 | 10,235 |

Count of Incident Types by Agencies

